


**Annual Procurement Plan (Proposed APP) of 2023-2024**  
**IGCRT, BCSIR, Dhaka**

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Bdt.	Time Code for process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
01	Stationary 3255105	01	LS	RFQ	Director IGCR	GOB	2,00,000/-	Planned Dates		01.08.23	10.08.23	10.08.23	14.08.23	17.08.23 work order	-	-	27.08.23	
								Planned Day's		00 days	10 days	00 day	04 days	3 days	-	17 days	10 days	
								Actual Dates										
02	R&D Project exp./ other related exp. code: 3257103(Kha)	01	LS	(OTM) (Papers/ e-tender )	Director IGCR	GOB	65,00,000/-	Actual Dates		26.09.23	16.10.23	26.10.23	31.10.23	06.11.23	13.11.23	-	10.01.24	
								Planned Day's		00 days	21 days	10 days	05 days	06 days	07 days	49 days	60 days	
								Actual Dates										
03	R&D Project exp./ other related exp. code: 3257103(Kha)	01	LS	RFQ	Director IGCR	GOB	3,00,000/-	Planned Dates		10.10.23	22.10.23	22.10.23	29.10.23	05.11.23	-		20.11.23	
								Planned Day's		00 days	12 days	00 days	07 days	07 days work order	-	26 days	15 days	
								Actual Dates										
04	R&D Project exp./ other related exp. code: 3257103(Kha)	01	LS	Direct/Cash Purchase	Director IGCR	GOB	2,00,000/-	Planned Dates										
								Planned Day's										
								Actual Dates										
05	Chemicals Code: 3256102	01	LS	OTM) (Papers/ e-tender )	Director IGCR	GOB	8,00,000/-	Actual Dates		20.11.23	11.12.23	18.12.23	24.12.23	01.01.24	08.01.24	-	06.02.24	
								Planned Day's		00 days	21 days	07 days	06 days	07 days	07 days	48 days	30 days	
								Actual Dates										

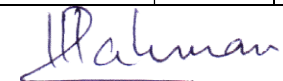


31.07.23

Director  
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
06	Chemicals Code: 3256102	01	LS	RFQ	Director IGCRT	GOB	1,00,000/-	Planned Dates		10.01.24	21.01.24	21.01.24	25.01.24	29.01.24	work order	-	-	13.02.24
								Planned Day's		00 days	11 days	00 day	04 days	04 days	-	19 days	15 days	
								Actual Dates										
07	Chemicals Code: 3256102	01	LS	Direct/Cash Purchase	Director IGCRT	GOB	2,00,000/-	Planned Dates										
								Planned Day's										
								Actual Dates										
08	Raw materials & Spare parts Code: 3256105	02	LS	DPM	Director IGCRT	GOB	9,00,000/-	Planned Dates										
								Planned Day's										
								Actual Dates										
09	Raw materials & Spare parts Code: 3256105	01	LS	RFQ	Director IGCRT	GOB	2,00,000/-	Planned Dates		06.02.24	18.02.24	18.02.24	22.02.24	29.02.24	-		14.03.24	
								Planned Day's		00 days	12 days	00 days	04 days	07 days work order	-	23 days	14 days	
								Actual Dates										
10	Raw materials & Spare parts Code: 3256105	01	LS	Direct/Cash Purchase	Director IGCRT	GOB	2,00,000/-	Planned Dates										
								Planned Day's										
								Actual Dates										
11	Printing Code: 3211128	01		RFQ	Director IGCRT	GOB	1,40,000/-	Planned Dates		14.09.23	24.09.23	24.09.23	01.10.23	05.10.23	-	-	22.10.23	
								Planned Day's		00 days	10 days	00 day	07 days	04 days	-	21 days	17 days	
								Actual Dates										

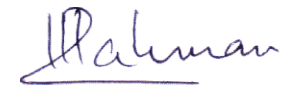


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
12	ISO Accreditation/ Calibration/PT/ Analytical/Res Lab Code 3257103 (৯)	02	LS	OTM) (Papers/ e-tender )	Director IGCRT	GOB	6,00,000/-	Planned Dates		01.08.23	10.08.23	10.08.23	14.08.23	17.08.23 work order	-	-	27.08.23	
								Planned Day's		00 days	10 days	00 day	04 days	3 days	-	17 days	10 days	
								Actual Dates										
13	ISO Accreditation/ Calibration/PT/ Analytical/Res Lab Code 3257103 (৯)	02	LS	RFQ	Director IGCRT	GOB	2,00,000/-	Planned Dates		07.11.23	14.11.23	14.11.23	19.11.23	23.11.23 work order	-		03.12.23	
								Planned Day's		00 days	07 days	00 day	05 days	4 days	-	16 days	10 days	
								Actual Dates										
14	ISO Accreditation/ Calibration/PT/ Analytical/Res Lab Code 3257103 (৯)	01	LS	Direct/Cash Purchase	Director IGCRT	GOB	2,00,000/-											
15	Office Essentials Code: 4112310	01		RFQ	Director IGCRT	GOB	2,00,000/-	Planned Dates		14.11.23	21.11.23	21.11.23	26.11.23	03.12.23 work order	-		13.12.23	
								Planned Day's		00 days	07 days	00 day	05 days	7 days	-	19 days	10 days	
								Actual Dates										



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